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FEDERAL BUDGET 2022–2023

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME IV
Development Expenditure**

Government of Pakistan
Finance Division
Islamabad

3251

SECTION XXIII

MINISTRY OF WATER RESOURCES

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Water Resources

Development Expenditure on Revenue Account.

121. Development Expenditure of
Water Resources Division

91,878,465

Total :

91,878,465

NO. 121.- DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 121

(FC22D84)

DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION.**

Voted **Rs. 91,878,465,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
042 Agriculture, Food, Irrigation, Forestry and Fishing	90,470,692,000	78,332,862,000	90,571,992,000
043 Fuel and Energy	402,000,000	246,000,000	556,473,000
107 Administration	1,600,000,000	992,018,000	750,000,000
Total	92,472,692,000	79,570,880,000	91,878,465,000
OBJECT CLASSIFICATION			
A03 Operating Expenses			300,000,000
A05 Grants, Subsidies and Write off Loans	92,472,692,000	79,570,880,000	91,578,465,000
Total	92,472,692,000	79,570,880,000	91,878,465,000
(In Foreign Exchange)	(760,000,000)		(10,000,000)
(Own Resources)			
(Foreign Aid)	(760,000,000)		(10,000,000)
(In Local Currency)	(91,712,692,000)	(79,570,880,000)	(91,868,465,000)

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0422	Irrigation:					
042203	Canal irrigation :					
IB3447 PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		150,000,000
042203- A052	Grants Domestic			100,000,000		150,000,000
	Total- PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP			100,000,000		150,000,000
042203	Total- Canal irrigation			100,000,000		150,000,000
0422	Total- Irrigation			100,000,000		150,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			100,000,000		150,000,000
043	Fuel and Energy:					
0438	Others:					
043820	Others :					
IB3445 PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR						
043820- A05	Grants, Subsidies and Write off Loans			50,000,000	100,000,000	150,000,000
043820- A052	Grants Domestic			50,000,000	100,000,000	150,000,000
	Total- PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR			50,000,000	100,000,000	150,000,000
IB3446 CAPACITY BUILDING OF OFFICE OF PCIW						
043820- A05	Grants, Subsidies and Write off Loans			100,000,000	20,000,000	150,000,000
043820- A052	Grants Domestic			100,000,000	20,000,000	150,000,000
	Total- CAPACITY BUILDING OF OFFICE OF PCIW			100,000,000	20,000,000	150,000,000
043820	Total- Others			150,000,000	120,000,000	300,000,000
0438	Total- Others			150,000,000	120,000,000	300,000,000
043	Total- Fuel and Energy			150,000,000	120,000,000	300,000,000
04	Total- Economic Affairs			250,000,000	120,000,000	450,000,000
10	Social Protection:					

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
107	Administration:					
1071	Administration:					
107105	Flood Control :					
ID9181 NORMAL EMERGENT FLOOD PROGRAM AZAD JAMMU & KASHMIR SECTOR						
107105- A05	Grants, Subsidies and Write off Loans			15,000,000	11,572,000	7,500,000
107105- A052	Grants Domestic			15,000,000	11,572,000	7,500,000
	Total- NORMAL EMERGENT FLOOD PROGRAM AZAD JAMMU & KASHMIR SECTOR			15,000,000	11,572,000	7,500,000
107105	Total- Flood Control			15,000,000	11,572,000	7,500,000
1071	Total- Administration			15,000,000	11,572,000	7,500,000
107	Total- Administration			15,000,000	11,572,000	7,500,000
10	Total- Social Protection			15,000,000	11,572,000	7,500,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			265,000,000	131,572,000	457,500,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
04 Economic Affairs:					
042 Agriculture, Food, Irrigation, Forestry and Fishing:					
0422 Irrigation:					
042202 Irrigation dams :					
JM0031 RAISING OF MANGLA DAM MIRPUR AJK					
042202- A05 Grants, Subsidies and Write off Loans			1,000,000		100,000,000
042202- A052 Grants Domestic			1,000,000		100,000,000
Total- RAISING OF MANGLA DAM MIRPUR AJK			1,000,000		100,000,000
LO1213 LINING OF IRRIGATION CHANNELS IN PUNJAB					
042202- A05 Grants, Subsidies and Write off Loans			100,000,000		10,000,000
042202- A052 Grants Domestic			100,000,000		10,000,000
Total- LINING OF IRRIGATION CHANNELS IN PUNJAB			100,000,000		10,000,000
LO1214 IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I					
042202- A05 Grants, Subsidies and Write off Loans			100,000,000		
042202- A052 Grants Domestic			100,000,000		
Total- IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I			100,000,000		
LO1217 GHABIR DAM CHAKWAL PUNJAB					
042202- A05 Grants, Subsidies and Write off Loans			2,000,000,000		
042202- A052 Grants Domestic			2,000,000,000		
Total- GHABIR DAM CHAKWAL PUNJAB			2,000,000,000		
LO1218 PAPIN DAM RAWALPINDI					
042202- A05 Grants, Subsidies and Write off Loans			1,654,000,000		
042202- A052 Grants Domestic			1,654,000,000		
Total- PAPIN DAM RAWALPINDI			1,654,000,000		
LO1635 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM					
042202- A05 Grants, Subsidies and Write off Loans			50,000,000	25,000,000	100,000,000
042202- A052 Grants Domestic			50,000,000	25,000,000	100,000,000
Total- DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM			50,000,000	25,000,000	100,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
LO1636 DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM						
042202- A05	Grants, Subsidies and Write off Loans			50,000,000	25,000,000	100,000,000
042202- A052	Grants Domestic			50,000,000	25,000,000	100,000,000
Total-	DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM			50,000,000	25,000,000	100,000,000
LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)						
042202- A05	Grants, Subsidies and Write off Loans			254,236,000	127,118,000	127,117,000
042202- A052	Grants Domestic			254,236,000	127,118,000	127,117,000
Total-	FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)			254,236,000	127,118,000	127,117,000
042202	Total- Irrigation dams			4,209,236,000	177,118,000	437,117,000
042203 Canal irrigation :						
AK8000 FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT						
042203- A05	Grants, Subsidies and Write off Loans				85,780,000	100,000,000
042203- A052	Grants Domestic				85,780,000	100,000,000
Total-	FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT				85,780,000	100,000,000
DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT						
042203- A05	Grants, Subsidies and Write off Loans			875,289,000		50,000,000
042203- A052	Grants Domestic			875,289,000		50,000,000
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT			875,289,000		50,000,000
DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI						
042203- A05	Grants, Subsidies and Write off Loans			2,000,000,000	1,302,000,000	2,500,000,000
042203- A052	Grants Domestic			2,000,000,000	1,302,000,000	2,500,000,000
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI			2,000,000,000	1,302,000,000	2,500,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
DG0169 KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI						
042203- A05	Grants, Subsidies and Write off Loans			2,000,000,000	12,400,000,000	5,000,000,000
042203- A052	Grants Domestic			2,000,000,000	12,400,000,000	5,000,000,000
	Total- KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI			2,000,000,000	12,400,000,000	5,000,000,000
LO1208 RESEARCH STUDIES ON DRAINAE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA						
042203- A05	Grants, Subsidies and Write off Loans			161,949,000	161,949,000	
042203- A052	Grants Domestic			161,949,000	161,949,000	
	Total- RESEARCH STUDIES ON DRAINAE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA			161,949,000	161,949,000	
LO1391 FEASIBILITY STUDY OF SINDH BARRAGE						
042203- A05	Grants, Subsidies and Write off Loans			202,528,000	101,264,000	51,264,000
042203- A052	Grants Domestic			202,528,000	101,264,000	51,264,000
	Total- FEASIBILITY STUDY OF SINDH BARRAGE			202,528,000	101,264,000	51,264,000
LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)						
042203- A05	Grants, Subsidies and Write off Loans			427,853,000	213,927,000	213,926,000
042203- A052	Grants Domestic			427,853,000	213,927,000	213,926,000
	Total- REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)			427,853,000	213,927,000	213,926,000
042203	Total- Canal irrigation			5,667,619,000	14,264,920,000	7,915,190,000
0422	Total- Irrigation			9,876,855,000	14,442,038,000	8,352,307,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			9,876,855,000	14,442,038,000	8,352,307,000
043	Fuel and Energy:					
0438	Others:					
043820	Others :					
LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)						
043820- A05	Grants, Subsidies and Write off Loans			252,000,000	126,000,000	56,473,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE						
043820-	A052	Grants Domestic		252,000,000	126,000,000	56,473,000
Total-		LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)		252,000,000	126,000,000	56,473,000
LO9601 INDUS BASIN IRRIGATION SYSTEM (IBIS) AUTOMATION OF 07 KEY SITES FOR DISCHARGE MONITORING						
043820-	A05	Grants, Subsidies and Write off Loans				200,000,000
043820-	A052	Grants Domestic				200,000,000
Total-		INDUS BASIN IRRIGATION SYSTEM (IBIS) AUTOMATION OF 07 KEY SITES FOR DISCHARGE MONITORING				200,000,000
043820	Total-	Others		252,000,000	126,000,000	256,473,000
0438	Total-	Others		252,000,000	126,000,000	256,473,000
043	Total-	Fuel and Energy		252,000,000	126,000,000	256,473,000
04	Total-	Economic Affairs		10,128,855,000	14,568,038,000	8,608,780,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107105	Flood Control :					
LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB						
107105-	A05	Grants, Subsidies and Write off Loans		675,000,000		337,500,000
107105-	A052	Grants Domestic		675,000,000		337,500,000
Total-		NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB		675,000,000		337,500,000
MH0083 PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB						
107105-	A05	Grants, Subsidies and Write off Loans		100,000,000	271,650,000	
107105-	A052	Grants Domestic		100,000,000	271,650,000	
Total-		PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB		100,000,000	271,650,000	
107105	Total-	Flood Control		775,000,000	271,650,000	337,500,000
1071	Total-	Administration		775,000,000	271,650,000	337,500,000
107	Total-	Administration		775,000,000	271,650,000	337,500,000
10	Total-	Social Protection		775,000,000	271,650,000	337,500,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		10,903,855,000	14,839,688,000	8,946,280,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
04	Economic Affairs:					
042	Agriculture, Food, Irrigation, Forestry and Fishing:					
0422	Irrigation:					
042202	Irrigation dams :					
BU0220	KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY					
042202- A05	Grants, Subsidies and Write off Loans			3,000,000,000	2,160,000,000	1,000,000,000
042202- A052	Grants Domestic			3,000,000,000	2,160,000,000	1,000,000,000
Total-	KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY			3,000,000,000	2,160,000,000	1,000,000,000
	(In Foreign Exchange)			(200,000,000)		
	(Foreign Aid)			(200,000,000)		
	(In Local Currency)			(2,800,000,000)	(2,160,000,000)	(1,000,000,000)
BU0238	"KURRAM TANGI DAM PROJECT STAGE-II UPDATION OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN #NORTH					
042202- A05	Grants, Subsidies and Write off Loans					50,000,000
042202- A052	Grants Domestic					50,000,000
Total-	"KURRAM TANGI DAM PROJECT STAGE-II UPDATION OF FEASIBILITY STUDY & DETAILED ENGINEERING DESIGN #NORTH					50,000,000
KT0157	CONSTRUCTION OF 20 SMALL DAMS IN KHYBER PAKHTUNKHWA					
042202- A05	Grants, Subsidies and Write off Loans			601,877,000		241,334,000
042202- A052	Grants Domestic			601,877,000		241,334,000
Total-	CONSTRUCTION OF 20 SMALL DAMS IN KHYBER PAKHTUNKHWA			601,877,000		241,334,000
PR1203	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA					
042202- A05	Grants, Subsidies and Write off Loans			855,644,000	422,612,000	
042202- A052	Grants Domestic			855,644,000	422,612,000	
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA			855,644,000	422,612,000	
PR1209	RAISING OF BARAN DAM BANNU					
042202- A05	Grants, Subsidies and Write off Loans			400,000,000	280,000,000	777,248,000
042202- A052	Grants Domestic			400,000,000	280,000,000	777,248,000
Total-	RAISING OF BARAN DAM BANNU			400,000,000	280,000,000	777,248,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
PR3133 CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD						
042202- A05	Grants, Subsidies and Write off Loans			100,000,000	50,000,000	260,897,000
042202- A052	Grants Domestic			100,000,000	50,000,000	260,897,000
Total-	CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD			100,000,000	50,000,000	260,897,000
PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM						
042202- A05	Grants, Subsidies and Write off Loans			300,000,000	150,000,000	200,000,000
042202- A052	Grants Domestic			300,000,000	150,000,000	200,000,000
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM			300,000,000	150,000,000	200,000,000
PR3135 CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK						
042202- A05	Grants, Subsidies and Write off Loans			200,000,000	100,000,000	50,000,000
042202- A052	Grants Domestic			200,000,000	100,000,000	50,000,000
Total-	CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK			200,000,000	100,000,000	50,000,000
PR3136 CONSTRUCTION OF SAROZI DAM DISTRICT HANGU						
042202- A05	Grants, Subsidies and Write off Loans			200,000,000	100,000,000	100,000,000
042202- A052	Grants Domestic			200,000,000	100,000,000	100,000,000
Total-	CONSTRUCTION OF SAROZI DAM DISTRICT HANGU			200,000,000	100,000,000	100,000,000
PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK						
042202- A05	Grants, Subsidies and Write off Loans			350,000,000	175,000,000	200,000,000
042202- A052	Grants Domestic			350,000,000	175,000,000	200,000,000
Total-	CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK			350,000,000	175,000,000	200,000,000
PR3138 CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT						
042202- A05	Grants, Subsidies and Write off Loans			300,000,000	1,002,192,000	348,352,000
042202- A052	Grants Domestic			300,000,000	1,002,192,000	348,352,000
Total-	CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT			300,000,000	1,002,192,000	348,352,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
PR3139 CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT						
042202- A05	Grants, Subsidies and Write off Loans			602,192,000	300,000,000	302,192,000
042202- A052	Grants Domestic			602,192,000	300,000,000	302,192,000
Total-	CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT			602,192,000	300,000,000	302,192,000
PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM						
042202- A05	Grants, Subsidies and Write off Loans			5,507,012,000	15,000,000,000	12,060,310,000
042202- A052	Grants Domestic			5,507,012,000	15,000,000,000	12,060,310,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM			5,507,012,000	15,000,000,000	12,060,310,000
042202	Total- Irrigation dams			12,416,725,000	19,739,804,000	15,590,333,000
042203 Canal irrigation :						
DI0111 CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT						
042203- A05	Grants, Subsidies and Write off Loans					500,000,000
042203- A052	Grants Domestic					500,000,000
Total-	CHASHMA RIGHT BANK CANAL (CRBC) LEFT CUM GRAVITY PROJECT					500,000,000
KT0156 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA						
042203- A05	Grants, Subsidies and Write off Loans			400,000,000		150,000,000
042203- A052	Grants Domestic			400,000,000		150,000,000
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA			400,000,000		150,000,000
PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000	8,500,000	
042203- A052	Grants Domestic			100,000,000	8,500,000	
Total-	REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA			100,000,000	8,500,000	
PR1211 REMODELING OF WARSAK CANAL SYSTEM						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000	900,000,000	1,000,000,000
042203- A052	Grants Domestic			100,000,000	900,000,000	1,000,000,000
Total-	REMODELING OF WARSAK CANAL SYSTEM			100,000,000	900,000,000	1,000,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
PR7097 CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		
042203- A052	Grants Domestic			100,000,000		
Total-	CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU			100,000,000		
PR7098 CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		
042203- A052	Grants Domestic			100,000,000		
Total-	CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR			100,000,000		
SU0049 UPDATION OF SUPPLEMENTARY ENVIRONMENTAL & SOCIAL STUDY OF INDUS RIVER REACH B/W GHAZI						
042203- A05	Grants, Subsidies and Write off Loans			112,000,000	70,000,000	42,000,000
042203- A052	Grants Domestic			112,000,000	70,000,000	42,000,000
Total-	UPDATION OF SUPPLEMENTARY ENVIRONMENTAL & SOCIAL STUDY OF INDUS RIVER REACH B/W GHAZI			112,000,000	70,000,000	42,000,000
042203	Total- Canal irrigation			912,000,000	978,500,000	1,692,000,000
0422	Total- Irrigation			13,328,725,000	20,718,304,000	17,282,333,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			13,328,725,000	20,718,304,000	17,282,333,000
04	Total- Economic Affairs			13,328,725,000	20,718,304,000	17,282,333,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107105	Flood Control :					
PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA						
107105- A05	Grants, Subsidies and Write off Loans			165,000,000	217,644,000	105,000,000
107105- A052	Grants Domestic			165,000,000	217,644,000	105,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA			165,000,000	217,644,000	105,000,000
PR1202 NORAML EMERGENT FLOOD PROGRAMME FATA						
107105- A05	Grants, Subsidies and Write off Loans			45,000,000		

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR						
107105-	A052	Grants Domestic		45,000,000		
Total-		NORAML EMERGENT FLOOD PROGRAMME FATA		45,000,000		
107105	Total-	Flood Control		210,000,000	217,644,000	105,000,000
1071	Total-	Administration		210,000,000	217,644,000	105,000,000
107	Total-	Administration		210,000,000	217,644,000	105,000,000
10	Total-	Social Protection		210,000,000	217,644,000	105,000,000
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		13,538,725,000	20,935,948,000	17,387,333,000
		(In Foreign Exchange)		(200,000,000)		
		(Own Resources)				
		(Foreign Aid)		(200,000,000)		
		(In Local Currency)		(13,338,725,000)	(20,935,948,000)	(17,387,333,000)

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
04	Economic Affairs:					
042	Agriculture, Food, Irrigation, Forestry and Fishing:					
0422	Irrigation:					
042202	Irrigation dams :					
HD0105	DARWAT DAM JAMSHORO THATTA					
042202- A05	Grants, Subsidies and Write off Loans			678,173,000		678,173,000
042202- A052	Grants Domestic			678,173,000		678,173,000
	Total- DARWAT DAM JAMSHORO THATTA			678,173,000		678,173,000
JS0011	CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI					
042202- A05	Grants, Subsidies and Write off Loans					300,000,000
042202- A052	Grants Domestic					300,000,000
	Total- CONSTRUCTION OF 05 SMALL DAMS NAMELY SALARI-2 DAM RAI JO DAT DAM SHALMANI DAM GARWARI DAM & AAMRI					300,000,000
JS0012	CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN					
042202- A05	Grants, Subsidies and Write off Loans					300,000,000
042202- A052	Grants Domestic					300,000,000
	Total- CONSTRUCTION OF 06 SMALL DAMS NAMELY DENSI KOONDAL KAMBOWAH KHIROPORA BANTARIMOOR NADI JO WANDIO DAMS IN					300,000,000
JS0013	CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER					
042202- A05	Grants, Subsidies and Write off Loans					300,000,000
042202- A052	Grants Domestic					300,000,000
	Total- CONSTRUCTION OF 06 SMALL DAMS NAMELY KATRAH KUOHAR SARI-II SARONI WADEJO & KHAR DAMS IN LOWER					300,000,000
042202	Total- Irrigation dams			678,173,000		1,578,173,000
042203	Canal irrigation :					
DU0032	NAI GAJ DAM DADU SINDH					

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
042203- A05	Grants, Subsidies and Write off Loans			5,000,000,000	2,500,000,000	5,000,000,000
042203- A052	Grants Domestic			5,000,000,000	2,500,000,000	5,000,000,000
Total-	NAI GAJ DAM DADU SINDH			5,000,000,000	2,500,000,000	5,000,000,000
GH0017 RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR						
042203- A05	Grants, Subsidies and Write off Loans			1,672,236,000	1,672,236,000	
042203- A052	Grants Domestic			1,672,236,000	1,672,236,000	
Total-	RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR			1,672,236,000	1,672,236,000	
KA1371 K-IV GREATER WATER SUPPLY SCHEME						
042203- A05	Grants, Subsidies and Write off Loans			15,112,000,000	15,112,000,000	20,000,000,000
042203- A052	Grants Domestic			15,112,000,000	15,112,000,000	20,000,000,000
Total-	K-IV GREATER WATER SUPPLY SCHEME			15,112,000,000	15,112,000,000	20,000,000,000
KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)						
042203- A05	Grants, Subsidies and Write off Loans			50,000,000	10,000,000	
042203- A052	Grants Domestic			50,000,000	10,000,000	
Total-	REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)			50,000,000	10,000,000	
KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH						
042203- A05	Grants, Subsidies and Write off Loans			3,000,000,000	3,000,000,000	479,535,000
042203- A052	Grants Domestic			3,000,000,000	3,000,000,000	479,535,000
Total-	CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH			3,000,000,000	3,000,000,000	479,535,000
KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		10,000,000
042203- A052	Grants Domestic			100,000,000		10,000,000
Total-	MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL			100,000,000		10,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		100,000,000
042203- A052	Grants Domestic			100,000,000		100,000,000
Total-	LINING OF DISTRIBUTARIES & MINORS IN SINDH			100,000,000		100,000,000
KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)						
042203- A05	Grants, Subsidies and Write off Loans			500,000,000		
042203- A052	Grants Domestic			500,000,000		
Total-	EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH (RBOD)			500,000,000		
KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000		
042203- A052	Grants Domestic			100,000,000		
Total-	REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH			100,000,000		
SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT						
042203- A05	Grants, Subsidies and Write off Loans			100,000,000	45,000,000	100,000,000
042203- A052	Grants Domestic			100,000,000	45,000,000	100,000,000
Total-	FEASIBILITY STUDY OF THAR CANAL PROJECT			100,000,000	45,000,000	100,000,000
SK0067 FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO						
042203- A05	Grants, Subsidies and Write off Loans			450,000,000	30,000,000	100,000,000
042203- A052	Grants Domestic			450,000,000	30,000,000	100,000,000
Total-	FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO			450,000,000	30,000,000	100,000,000
SK0068 FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT						
042203- A05	Grants, Subsidies and Write off Loans			250,000,000	30,000,000	100,000,000
042203- A052	Grants Domestic			250,000,000	30,000,000	100,000,000

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		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI						
Total-	FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT			250,000,000	30,000,000	100,000,000
042203	Total- Canal irrigation			26,434,236,000	22,399,236,000	25,889,535,000
0422	Total- Irrigation			27,112,409,000	22,399,236,000	27,467,708,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing			27,112,409,000	22,399,236,000	27,467,708,000
04	Total- Economic Affairs			27,112,409,000	22,399,236,000	27,467,708,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107105	Flood Control :					
KA3100 NORMAL EMERGENT FLOOD PROGRAMME SINDH						
107105- A05	Grants, Subsidies and Write off Loans			465,000,000	241,152,000	232,500,000
107105- A052	Grants Domestic			465,000,000	241,152,000	232,500,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME SINDH			465,000,000	241,152,000	232,500,000
107105	Total- Flood Control			465,000,000	241,152,000	232,500,000
1071	Total- Administration			465,000,000	241,152,000	232,500,000
107	Total- Administration			465,000,000	241,152,000	232,500,000
10	Total- Social Protection			465,000,000	241,152,000	232,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			27,577,409,000	22,640,388,000	27,700,208,000

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		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
04	Economic Affairs:					
042	Agriculture,Food,Irrigation,Forestry and Fishing:					
0422	Irrigation:					
042202	Irrigation dams :					
AW0006 CONSTRUCTION OF AWARAN DAM AWARAN						
042202- A05	Grants, Subsidies and Write off Loans			1,500,000,000	750,000,000	100,000,000
042202- A052	Grants Domestic			1,500,000,000	750,000,000	100,000,000
Total-	CONSTRUCTION OF AWARAN DAM AWARAN			1,500,000,000	750,000,000	100,000,000
GR0086 CONSTRUCTION OF SHEHZANIK DAM GWADAR						
042202- A05	Grants, Subsidies and Write off Loans			400,000,000	200,000,000	300,000,000
042202- A052	Grants Domestic			400,000,000	200,000,000	300,000,000
Total-	CONSTRUCTION OF SHEHZANIK DAM GWADAR			400,000,000	200,000,000	300,000,000
JH0010 NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			1,000,000,000		500,000,000
042202- A052	Grants Domestic			1,000,000,000		500,000,000
Total-	NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN			1,000,000,000		500,000,000
	(In Foreign Exchange)			(50,000,000)		
	(Foreign Aid)			(50,000,000)		
	(In Local Currency)			(950,000,000)		(500,000,000)
KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN						
042202- A05	Grants, Subsidies and Write off Loans			343,000,000		100,000,000
042202- A052	Grants Domestic			343,000,000		100,000,000
Total-	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN			343,000,000		100,000,000
KR0205 CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans			194,400,000	194,400,000	
042202- A052	Grants Domestic			194,400,000	194,400,000	
Total-	CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR			194,400,000	194,400,000	

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		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
KR0212 CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans			300,000,000		
042202- A052	Grants Domestic			300,000,000		
Total-	CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR			300,000,000		
KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans			800,000,000	400,000,000	400,000,000
042202- A052	Grants Domestic			800,000,000	400,000,000	400,000,000
Total-	CONSTRUCTION OF SUNNI GAR DAM KHUZDAR			800,000,000	400,000,000	400,000,000
LI0026 CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI						
042202- A05	Grants, Subsidies and Write off Loans					200,000,000
042202- A052	Grants Domestic					200,000,000
Total-	CONSTRUCTION OF 05 NOS. OF DAMS IN DISTRICT LORALAI					200,000,000
LS0017 WINDER DAM LASBELA BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			3,000,000,000	1,680,000,000	1,000,000,000
042202- A052	Grants Domestic			3,000,000,000	1,680,000,000	1,000,000,000
Total-	WINDER DAM LASBELA BALOCHISTAN			3,000,000,000	1,680,000,000	1,000,000,000
PJ0026 CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR						
042202- A05	Grants, Subsidies and Write off Loans			1,700,000,000	850,000,000	100,000,000
042202- A052	Grants Domestic			1,700,000,000	850,000,000	100,000,000
Total-	CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR			1,700,000,000	850,000,000	100,000,000
QA0802 UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			450,000,000	313,289,000	200,000,000
042202- A052	Grants Domestic			450,000,000	313,289,000	200,000,000
Total-	UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN			450,000,000	313,289,000	200,000,000
QA0803 PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN						
042202- A05	Grants, Subsidies and Write off Loans			223,720,000	111,860,000	100,000,000

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		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
042202- A052	Grants Domestic			223,720,000	111,860,000	100,000,000
Total-	PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN			223,720,000	111,860,000	100,000,000
QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)						
042202- A05	Grants, Subsidies and Write off Loans			500,000,000		200,000,000
042202- A052	Grants Domestic			500,000,000		200,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)			500,000,000		200,000,000
QA3119 CONSTRUCTION OF SMALL DAMS IN KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans			304,950,000	304,950,000	
042202- A052	Grants Domestic			304,950,000	304,950,000	
Total-	CONSTRUCTION OF SMALL DAMS IN KHUZDAR			304,950,000	304,950,000	
QA7042 CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA						
042202- A05	Grants, Subsidies and Write off Loans			70,000,000	56,000,000	14,000,000
042202- A052	Grants Domestic			70,000,000	56,000,000	14,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA			70,000,000	56,000,000	14,000,000
QA9021 CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS						
042202- A05	Grants, Subsidies and Write off Loans			500,000,000	350,000,000	800,000,000
042202- A052	Grants Domestic			500,000,000	350,000,000	800,000,000
Total-	CONSTRUCTION OF 100 DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS			500,000,000	350,000,000	800,000,000
QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)						
042202- A05	Grants, Subsidies and Write off Loans			100,000,000		400,000,000
042202- A052	Grants Domestic			100,000,000		400,000,000
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)			100,000,000		400,000,000
QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR						
042202- A05	Grants, Subsidies and Write off Loans			1,000,000,000	700,000,000	800,000,000
042202- A052	Grants Domestic			1,000,000,000	700,000,000	800,000,000
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR			1,000,000,000	700,000,000	800,000,000

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		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS						
042202- A05	Grants, Subsidies and Write off Loans			800,000,000	14,000,000	500,000,000
042202- A052	Grants Domestic			800,000,000	14,000,000	500,000,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS			800,000,000	14,000,000	500,000,000
QA9046 CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR						
042202- A05	Grants, Subsidies and Write off Loans					130,144,000
042202- A052	Grants Domestic					130,144,000
Total-	CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR					130,144,000
QA9048 BURJ AZIZ DAM						
042202- A05	Grants, Subsidies and Write off Loans			13,199,000	13,199,000	
042202- A052	Grants Domestic			13,199,000	13,199,000	
Total-	BURJ AZIZ DAM			13,199,000	13,199,000	
QA9049 MARA TANGI DAM LORALAI						
042202- A05	Grants, Subsidies and Write off Loans			50,000,000	40,000,000	300,000,000
042202- A052	Grants Domestic			50,000,000	40,000,000	300,000,000
Total-	MARA TANGI DAM LORALAI			50,000,000	40,000,000	300,000,000
QA9055 CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH						
042202- A05	Grants, Subsidies and Write off Loans			62,086,000	62,086,000	
042202- A052	Grants Domestic			62,086,000	62,086,000	
Total-	CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH			62,086,000	62,086,000	
QA9056 GRUK STORAGE DAM DISTRICT KHARAN						
042202- A05	Grants, Subsidies and Write off Loans			300,000,000	1,123,500,000	1,000,000,000
042202- A052	Grants Domestic			300,000,000	1,123,500,000	1,000,000,000
Total-	GRUK STORAGE DAM DISTRICT KHARAN			300,000,000	1,123,500,000	1,000,000,000
QD0018 CONSTRUCTION OF DINAR DAM KILLA ABDULLAH						
042202- A05	Grants, Subsidies and Write off Loans					100,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
042202- A052	Grants Domestic					100,000,000
Total-	CONSTRUCTION OF DINAR DAM KILLA ABDULLAH					100,000,000
TB0069 CONSTRUCTION OF HEKANOG DELAY ACTION DAM						
042202- A05	Grants, Subsidies and Write off Loans			100,000,000	50,000,000	235,000,000
042202- A052	Grants Domestic			100,000,000	50,000,000	235,000,000
Total-	CONSTRUCTION OF HEKANOG DELAY ACTION DAM			100,000,000	50,000,000	235,000,000
TB0070 CONSTRUCTION OF MASERAG DELAY ACTION DAM						
042202- A05	Grants, Subsidies and Write off Loans			100,000,000	50,000,000	340,500,000
042202- A052	Grants Domestic			100,000,000	50,000,000	340,500,000
Total-	CONSTRUCTION OF MASERAG DELAY ACTION DAM			100,000,000	50,000,000	340,500,000
TB0071 CONSTRUCTION OF TOPAK STORAGE DAM KECH						
042202- A05	Grants, Subsidies and Write off Loans			500,000,000	250,000,000	350,000,000
042202- A052	Grants Domestic			500,000,000	250,000,000	350,000,000
Total-	CONSTRUCTION OF TOPAK STORAGE DAM KECH			500,000,000	250,000,000	350,000,000
TB0072 CONSTRUCTION OF GISH KAUR DAM KECH						
042202- A05	Grants, Subsidies and Write off Loans			800,000,000	1,050,000,000	1,000,000,000
042202- A052	Grants Domestic			800,000,000	1,050,000,000	1,000,000,000
Total-	CONSTRUCTION OF GISH KAUR DAM KECH			800,000,000	1,050,000,000	1,000,000,000
ZB0019 CONSTRUCTION FO 06 NOS. DAMS IN DISTRICT ZHOB & SHERANI						
042202- A05	Grants, Subsidies and Write off Loans					300,000,000
042202- A052	Grants Domestic					300,000,000
Total-	CONSTRUCTION FO 06 NOS. DAMS IN DISTRICT ZHOB & SHERANI					300,000,000
ZT0011 CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT						
042202- A05	Grants, Subsidies and Write off Loans					300,000,000
042202- A052	Grants Domestic					300,000,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT ZIARAT					300,000,000
042202	Total- Irrigation dams			15,111,355,000	8,563,284,000	9,769,644,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA						
042203 Canal irrigation :						
DJ0001 REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN						
042203- A03	Operating Expenses					300,000,000
042203- A039	General					300,000,000
Total- REMODELING OF PAT FEEDER CANAL SYSTEM IN BALOCHISTAN						300,000,000
QA9026 PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN						
042203- A05	Grants, Subsidies and Write off Loans			5,000,000		
042203- A052	Grants Domestic			5,000,000		
Total- PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN				5,000,000		
042203	Total- Canal irrigation			5,000,000		300,000,000
0422	Total- Irrigation			15,116,355,000	8,563,284,000	10,069,644,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing			15,116,355,000	8,563,284,000	10,069,644,000
04	Total- Economic Affairs			15,116,355,000	8,563,284,000	10,069,644,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107105	Flood Control :					
QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN						
107105- A05	Grants, Subsidies and Write off Loans			120,000,000	165,000,000	60,000,000
107105- A052	Grants Domestic			120,000,000	165,000,000	60,000,000
Total- NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN				120,000,000	165,000,000	60,000,000
107105	Total- Flood Control			120,000,000	165,000,000	60,000,000
1071	Total- Administration			120,000,000	165,000,000	60,000,000
107	Total- Administration			120,000,000	165,000,000	60,000,000
10	Total- Social Protection			120,000,000	165,000,000	60,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				15,236,355,000	8,728,284,000	10,129,644,000
(In Foreign Exchange)				(50,000,000)		
(Own Resources)						
(Foreign Aid)				(50,000,000)		
(In Local Currency)				(15,186,355,000)	(8,728,284,000)	(10,129,644,000)

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
04	Economic Affairs:					
042	Agriculture, Food, Irrigation, Forestry and Fishing:					
0422	Irrigation:					
042202	Irrigation dams :					
GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS						
042202- A05	Grants, Subsidies and Write off Loans			7,000,000,000	4,650,000,000	7,000,000,000
042202- A052	Grants Domestic			7,000,000,000	4,650,000,000	7,000,000,000
	Total- DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS			7,000,000,000	4,650,000,000	7,000,000,000
GL7090 DIAMER BASHA DAM PROJECT (DAM PART)						
042202- A05	Grants, Subsidies and Write off Loans			15,500,000,000	7,500,000,000	20,000,000,000
042202- A052	Grants Domestic			15,500,000,000	7,500,000,000	20,000,000,000
	Total- DIAMER BASHA DAM PROJECT (DAM PART)			15,500,000,000	7,500,000,000	20,000,000,000
	(In Foreign Exchange)			(500,000,000)		
	(Foreign Aid)			(500,000,000)		
	(In Local Currency)			(15,000,000,000)	(7,500,000,000)	(20,000,000,000)
GL7107 ATTABAD LAKE HYDROPOWER PROJECT HUNZA						
042202- A05	Grants, Subsidies and Write off Loans			200,000,000	60,000,000	100,000,000
042202- A052	Grants Domestic			200,000,000	60,000,000	100,000,000
	Total- ATTABAD LAKE HYDROPOWER PROJECT HUNZA			200,000,000	60,000,000	100,000,000
SD0108 HARPO HPP SKARDU						
042202- A05	Grants, Subsidies and Write off Loans			1,960,000,000		150,000,000
042202- A052	Grants Domestic			1,960,000,000		150,000,000
	Total- HARPO HPP SKARDU			1,960,000,000		150,000,000
	(In Foreign Exchange)			(10,000,000)		(10,000,000)
	(Foreign Aid)			(10,000,000)		(10,000,000)
	(In Local Currency)			(1,950,000,000)		(140,000,000)
042202	Total- Irrigation dams			24,660,000,000	12,210,000,000	27,250,000,000

NO. 121.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT						
042203 Canal irrigation :						
SD0106 FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU						
042203- A05	Grants, Subsidies and Write off Loans			276,348,000		
042203- A052	Grants Domestic			276,348,000		
Total-	FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU			276,348,000		
042203	Total- Canal irrigation			276,348,000		
0422	Total- Irrigation			24,936,348,000	12,210,000,000	27,250,000,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing			24,936,348,000	12,210,000,000	27,250,000,000
04	Total- Economic Affairs			24,936,348,000	12,210,000,000	27,250,000,000
10	Social Protection:					
107	Administration:					
1071	Administration:					
107105	Flood Control :					
GL7055 NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN						
107105- A05	Grants, Subsidies and Write off Loans			15,000,000	85,000,000	7,500,000
107105- A052	Grants Domestic			15,000,000	85,000,000	7,500,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN			15,000,000	85,000,000	7,500,000
107105	Total- Flood Control			15,000,000	85,000,000	7,500,000
1071	Total- Administration			15,000,000	85,000,000	7,500,000
107	Total- Administration			15,000,000	85,000,000	7,500,000
10	Total- Social Protection			15,000,000	85,000,000	7,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			24,951,348,000	12,295,000,000	27,257,500,000
	(In Foreign Exchange)			(510,000,000)		(10,000,000)
	(Own Resources)					
	(Foreign Aid)			(510,000,000)		(10,000,000)
	(In Local Currency)			(24,441,348,000)	(12,295,000,000)	(27,247,500,000)
TOTAL - DEMAND				92,472,692,000	79,570,880,000	91,878,465,000
	(In Foreign Exchange)			(760,000,000)		(10,000,000)
	(Own Resources)					
	(Foreign Aid)			(760,000,000)		(10,000,000)
	(In Local Currency)			(91,712,692,000)	(79,570,880,000)	(91,868,465,000)

**(B) DEVELOPMENT EXPENDITURE
ON CAPITAL ACCOUNT**

3279

SECTION I

CABINET SECRETARIAT

2022-2023

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Cabinet Secretariat

Development Expenditure on Capital Account

122. Capital Outlay on Development of
Atomic Energy

25,990,602

123. Capital Outlay on Development of
Pakistan Nuclear Regulatory Authority

289,890

Total :

26,280,492

NO. 122.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 122

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.**

Voted **Rs. 25,990,602,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
017	Research and Development General Public Services	27,000,000,000	27,000,000,000	25,990,602,000
	Total	27,000,000,000	27,000,000,000	25,990,602,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	27,000,000,000	27,000,000,000	25,990,602,000
	Total	27,000,000,000	27,000,000,000	25,990,602,000
	(In Foreign Exchange)	(10,000,000,000)	(11,000,000,000)	(10,000,000,000)
	(Own Resources)	(10,000,000,000)	(11,000,000,000)	(10,000,000,000)
	(Foreign Aid)			
	(In Local Currency)	(17,000,000,000)	(16,000,000,000)	(15,990,602,000)

NO. 122.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
IB5493 LEU BASED MO-99 PRODUCTION FACILITY (MPF)					
017101- A03	Operating Expenses				300,000,000
017101- A039	General				300,000,000
	Total- LEU BASED MO-99 PRODUCTION FACILITY (MPF)				300,000,000
ID0021 PAKISTAN ATOMIC ENERGY COMMISSION					
017101- A03	Operating Expenses				27,000,000,000 27,000,000,000 25,690,602,000
017101- A039	General				27,000,000,000 27,000,000,000 25,690,602,000
	Total- PAKISTAN ATOMIC ENERGY COMMISSION				27,000,000,000 27,000,000,000 25,690,602,000
	(In Foreign Exchange)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(Own Resources)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(In Local Currency)				(17,000,000,000) (16,000,000,000) (15,690,602,000)
017101	Total- Atomic Energy				27,000,000,000 27,000,000,000 25,990,602,000
0171	Total- Research & Dev. General Public Services				27,000,000,000 27,000,000,000 25,990,602,000
017	Total- Research and Development General Public Services				27,000,000,000 27,000,000,000 25,990,602,000
01	Total- General Public Service				27,000,000,000 27,000,000,000 25,990,602,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				27,000,000,000 27,000,000,000 25,990,602,000
	(In Foreign Exchange)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(Own Resources)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(Foreign Aid)				(17,000,000,000) (16,000,000,000) (15,990,602,000)
	TOTAL - DEMAND				27,000,000,000 27,000,000,000 25,990,602,000
	(In Foreign Exchange)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(Own Resources)				(10,000,000,000) (11,000,000,000) (10,000,000,000)
	(Foreign Aid)				(17,000,000,000) (16,000,000,000) (15,990,602,000)

**NO. 123.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR
REGULATORY AUTHORITY**

DEMANDS FOR GRANTS

DEMAND NO. 123

(FC12P01)

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 for **CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.**

Voted Rs. 289,890,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

	2021-2022 Budget Estimate Rs	2021-2022 Revised Estimate Rs	2022-2023 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
017 Research and Development General Public Services	200,000,000	200,000,000	289,890,000
Total	200,000,000	200,000,000	289,890,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	200,000,000	200,000,000	289,890,000
Total	200,000,000	200,000,000	289,890,000
(In Foreign Exchange)			(70,000,000)
(Own Resources)			(70,000,000)
(Foreign Aid)			
(In Local Currency)	(200,000,000)	(200,000,000)	(219,890,000)

NO. 123.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
017	Research and Development General Public Services:				
0171	Research & Dev. General Public Services:				
017101	Atomic Energy :				
IB0281 ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE					
017101- A03	Operating Expenses		80,000,000	89,300,000	100,000,000
017101- A039	General		80,000,000	89,300,000	100,000,000
Total-	ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE		80,000,000	89,300,000	100,000,000
	(In Foreign Exchange)				(30,000,000)
	(Own Resources)				(30,000,000)
	(In Local Currency)		(80,000,000)	(89,300,000)	(70,000,000)
IB1983 RE-INFORCEMENT OF PNRAS CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE					
017101- A03	Operating Expenses		120,000,000	110,700,000	189,890,000
017101- A039	General		120,000,000	110,700,000	189,890,000
Total-	RE-INFORCEMENT OF PNRAS CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE		120,000,000	110,700,000	189,890,000
	(In Foreign Exchange)				(40,000,000)
	(Own Resources)				(40,000,000)
	(In Local Currency)		(120,000,000)	(110,700,000)	(149,890,000)

NO. 123.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
017101	Total- Atomic Energy			200,000,000	200,000,000	289,890,000
0171	Total- Research & Dev. General Public Services			200,000,000	200,000,000	289,890,000
017	Total- Research and Development General Public Services			200,000,000	200,000,000	289,890,000
01	Total- General Public Service			200,000,000	200,000,000	289,890,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			200,000,000	200,000,000	289,890,000
	(In Foreign Exchange)					(70,000,000)
	(Own Resources)					(70,000,000)
	(Foreign Aid)					
	(In Local Currency)			(200,000,000)	(200,000,000)	(219,890,000)
	TOTAL - DEMAND			200,000,000	200,000,000	289,890,000
	(In Foreign Exchange)					(70,000,000)
	(Own Resources)					(70,000,000)
	(Foreign Aid)					
	(In Local Currency)			(200,000,000)	(200,000,000)	(219,890,000)

